

POLK COUNTY BOARD OF COMMISSIONERS

Budget Work Session

May 11, 2020 - 9:00 AM

This meeting will be held remotely with simultaneous communication.

Columbus, NC

MINUTES

1. Call to Order - Chairman Yoder.
2. Agenda Item(s)
 - A. Sheriff's Department - Sheriff Wright.
10 - 4320 - Jail
10 - 4340 - Animal Control
 - B. Public Schools - Aaron Greene, Superintendent Polk County Schools.
10 - 4910 - Education Public Schools
 - C. Health and Human Services Agency (HHSA) - Joshua Kennedy.
20 - 4520 - Transportation Operations
20 - 4521 - Transportation Administration
20 - 5110 - Health Department
20 - 5169 - Senior Services
20 - 5300 - Department of Social Services (DSS)
20 - 5820 - Veterans Services
 - D. Cooperative Extension - Scott Welborn, Director.
10-4950 - Cooperative Extension
 - E. Library - Marcie Dowling, Director.
10 - 6110 - Library
 - F. Recreation - Laura Baird, Interim Director.
10 - 6120 Recreation
 - G. Tax Department - Melissa Bowlin, Tax Administrator.
10 - 4140 - Tax Collector
23 - 4140 - Revaluation

3. Other Departments, or Agencies.

Consensus of the Board was to make the following amendments:

10 Fund

Increase Part-time salary 10-4330-1240-0 \$12,000 Shift of funding for additional support for EMG

Decrease Transfer to HS 10-9800-9820-0 \$(12,000)

20 Fund

Increase EMPG Grant Revenue 20-3315-3650 \$(12,000) Use EMGP grant for Josh's new planning position

Decrease Transfer-in from GF Revenue 20-3330-0800 \$12,000

4. Adjournment

Attest:

POLK COUNTY BOARD OF
COMMISSIONERS

Ange High
Clerk to the Board

Myron Yoder
Chairman