

**BOARD OF
COMMISSIONERS
BUDGET WORK
SESSION MEETING
MAY 15, 2023
1:00 PM**



**R. Jay Foster Hall of
Justice - Womack
Building Columbus, NC**

-
1. Call to Order - Chairman Melton.
 2. Scheduled Departments (Tab # 10 , Manager Recommended Budget Detail)
 - A. Public Schools - Aaron Greene, Superintendent Polk County Schools.
PG 45 Education Public Schools (10 - 5910)
 - B. Isothermal Community College - Margaret H. Annunziata, Ed.D. President,
Isothermal Community College
PG 47 Education - College (10 - 5920)
 - C. Sheriff's Department - Sheriff Wright.
PG 19 Sheriff (10 - 4310)
PG 20 School Resource Officers (10 - 4311)
PG 21 Jail (10 - 4320)
PG 22 911 Communications (10 - 4325)
PG 24 Animal Control (10 - 4340)
 - D. Health and Human Services Agency (HHSA) - Joshua Kennedy, HHSA Director.
PG 59 Transportation Operations (20 - 4520)
PG 60 Transportation Administration (20 - 4521)
PG 61 Health Department (20 - 5110)
PG 63 Senior Services (20 - 5169)
PG 64-65 Department of Social Services (DSS) (20 - 5300)
PG 66 Veterans Services (20 - 5820)
 3. Requested Fee Changes (Tab #9)
 - A. Transportation
 - B. Solid Waste
 4. Other Departments or Agencies.
 - A. Fire and Rescue Advisory Committee (FRAC) - Bobby Arledge, Emergency
Management Director.
 5. Adjournment