

**BOARD OF
COMMISSIONERS
BUDGET WORK
SESSION
MAY 20, 2024
1:00 PM**



**R. Jay Foster Hall of
Justice - Womack
Building**

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1. Call to Order - Chairman Yoder.
 2. Other Departments or Agencies.
 - A. Harmon Field Board of Supervisors - Jim Fatland, Tryon Town Manager.
 - B. Fire and Rescue Advisory Committee (FRAC) - Bobby Arledge, Emergency Management Director.
 3. Requested Fee Changes and Rate Increases (Tab #8)
 - A. Solid Waste - Travis Ballard, Solid Waste Director.
 - B. Environmental Health - Josh Kennedy, HHSA Director.
 - C. Transportation - Josh Kennedy, HHSA Director.
 - D. Planning and Zoning - Cathy Ruth, Planning/Economic Development Director.
 4. Departments Over 10%
 - A. MIS - 26%, Server Upgrade / VMWare
 - B. Jail - 18%, Position / Medical
 - C. 911 - 11%, Position / Software Platform
 - D. ICC - 11% Additional part-time staff
 - E. Non-Dept - 30%, Insurance / FHS (to be moved to AC if contract approved)
 - F. DSS - 14%, Personnel changes approved FY24
 5. Adjournment